**Statement of Value Added & Distribution**

<table>
<thead>
<tr>
<th></th>
<th>31.3.2018 RM’000</th>
<th>31.3.2017 RM’000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value Added</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Revenue</td>
<td>747,217</td>
<td>753,711</td>
</tr>
<tr>
<td>• Purchases of goods &amp; services</td>
<td>(372,101)</td>
<td>(331,830)</td>
</tr>
<tr>
<td>Total value added</td>
<td>375,116</td>
<td>421,881</td>
</tr>
</tbody>
</table>

**Distribution**

- To employees
  - Employee benefits expenses 144,787 133,442
- To governments
  - Income tax expense 33,249 51,976
  - Sabah sales tax 24,514 27,814
  - MPOB cess 2,019 1,949
  - Windfall Profit Levy – 310
- To providers of capital
  - Dividends 61,641* 44,029*
  - Finance costs
    - Interest expense 23,096 16,592
    - Foreign exchange differences on borrowings 23,460 1,364
    - Adjustment on long term receivables under FRS139 – 5,865
  - Non-controlling interests (2,591) 1,458
- Retained for future reinvestment & growth 64,941 137,082

**Reconciliation**

Profit for the year 46,645 115,080

- Add: Depreciation & amortisation of leasehold land 79,937 66,031
- Finance costs
  - Interest expense 23,096 16,592
  - Foreign exchange differences on borrowings 23,460 1,364
  - Adjustment on long term receivables under FRS139 – 5,865
- Employee benefits expenses 144,787 133,442
- Income tax expenses 33,249 51,976
- Sabah sales tax 24,514 27,814
- MPOB cess 2,019 1,949
- Windfall Profit Levy – 310
- Non-controlling interests (2,591) 1,458

Total value added 375,116 421,881

Value added is a measure of wealth created. The above statement shows the Group’s value added for 2018 and 2017 and its distribution by way of payments to employees, governments and capital providers, with the balance retained in the Group for future reinvestment and growth.

*Dividends in respect of financial year ended 31 March 2017 were paid on 19 July 2017.

*Dividends in respect of financial year ended 31 March 2016 were paid on 13 July 2016.