**GROUP KEY FINANCIAL HIGHLIGHTS**

**STATEMENT OF VALUE ADDED & DISTRIBUTION**

<table>
<thead>
<tr>
<th>31.3.2017</th>
<th>31.3.2016</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>VALUE ADDED</strong></td>
<td></td>
</tr>
<tr>
<td>Revenue</td>
<td>753,711</td>
</tr>
<tr>
<td>– Purchases of goods &amp; services</td>
<td>(331,830)</td>
</tr>
<tr>
<td>Total value added</td>
<td>421,881</td>
</tr>
</tbody>
</table>

**DISTRIBUTION**

To employees
- Employee benefits expenses 133,442 111,567

To governments
- Income tax expense 51,976 28,368
- Sabah sales tax 27,814 23,252
- MPOB cess 1,949 2,095
- Windfall profit levy 310 –

To providers of capital
- Dividends 44,029* 52,835*
- Finance costs
  - Interest expense 16,592 12,238
  - Foreign exchange differences on borrowings 1,364 9,120
  - Adjustment to long term receivables under FRS 139 5,865 –
- Non-controlling interests 1,458 (2,154)

Retained for future reinvestment & growth 137,082 25,831

**RECONCILIATION**

Profit for the year 115,080 24,197
Add: Depreciation & amortisation of leasehold land 66,031 54,469
Finance costs
- Interest expense 16,592 12,238
- Foreign exchange differences on borrowings 1,364 9,120
- Adjustment to long term receivables under FRS 139 5,865 –
Employee benefits expenses 133,442 111,567
Income tax expense 51,976 28,368
Sabah sales tax 27,814 23,252
MPOB cess 1,949 2,095
Windfall profit levy 310 –
Non-controlling interests 1,458 (2,154)

Total value added 421,881 263,152

Value added is a measure of wealth created. The above statement shows the Group’s value added for 2017 and 2016 and its distribution by way of payments to employees, governments and capital providers, with the balance retained in the Group for future reinvestment and growth.

^ Dividends in respect of financial year ended 31 March 2016 were paid on 13 July 2016.
* Dividends in respect of financial year ended 31 March 2015 were paid on 7 July 2015.