



5-YEAR GROUP PLANTATION STATISTICS

	Unit	2018	2017	2016	2015	2014
ESTATES						
Oil Palm Area						
Malaysian Operations						
Mature (>20 Years)	hectare	1,772	1,881	1,771	2,640	2,076
Mature – Prime (8-20 Years)	hectare	17,776	18,629	19,265	19,296	20,339
Mature – Young (4-7 Years)	hectare	3,046	2,636	2,028	1,094	986
Immature (1-3 Years)	hectare	2,556	1,975	1,987	2,177	1,942
Total	hectare	25,150	25,121	25,051	25,207	25,343
Indonesian Operations						
Mature – Prime (8-20 Years)	hectare	5,505	1,557	1,049	1,049	732
Mature – Young (4-7 Years)	hectare	25,213	27,095	24,059	16,451	9,969
Immature (1-3 Years)	hectare	5,113	6,797	9,436	16,193	19,345
Total	hectare	35,831	35,449	34,544	33,693	30,046
Group Planted Area	hectare	60,981	60,570	59,595	58,900	55,389
FFB Production						
Malaysia	mt	470,947	464,019	480,591	589,384	585,526
Indonesia	mt	462,003	398,416	367,468	273,071	144,275
Group FFB Production	mt	932,950	862,435	848,059	862,455	729,801
Yield Per Mature Hectare						
Malaysia	mt	20.8	20.1	20.8	25.6	25.0
Indonesia	mt	15.0	13.9	14.6	15.6	13.5
Group	mt	17.5	16.6	17.6	21.3	21.4
MILLS						
FFB Processed						
Malaysian Operations						
Own FFB	mt	470,947	464,019	480,591	589,384	585,526
Outside FFB	mt	227,667	195,606	203,758	236,870	255,365
Total	mt	698,614	659,625	684,349	826,254	840,891
Indonesian Operations						
Own FFB	mt	282,454	273,966	257,172	202,845	106,553
Outside FFB	mt	114,527	76,520	53,281	75,973	114,625
Total	mt	396,981	350,486	310,453	278,818	221,178
Group FFB Processed	mt	1,095,595	1,010,111	994,802	1,105,072	1,062,069
Palm Kernel Processed						
Malaysian Operations						
Own Palm Kernel	mt	33,531	32,202	35,311	36,366	37,431
Indonesian Operations						
Own Palm Kernel	mt	15,423	12,394	12,742	10,960	5,720
Group Palm Kernel Processed	mt	48,954	44,596	48,053	47,326	43,151
Production						
Malaysian Operations						
Crude Palm Oil	mt	140,496	135,275	144,875	172,826	174,552
Palm Kernel	mt	36,303	32,672	34,742	40,504	40,194
Crude Palm Kernel Oil	mt	14,810	14,669	16,272	16,413	16,850
Palm Kernel Expeller	mt	16,447	15,876	17,455	18,333	17,879
Indonesian Operations						
Crude Palm Oil	mt	89,113	76,405	74,629	64,822	51,313
Palm Kernel	mt	15,519	13,676	12,740	11,054	7,836
Crude Palm Kernel Oil	mt	5,904	5,206	5,311	4,761	2,379
Palm Kernel Expeller	mt	9,433	7,187	6,724	6,170	2,748
Total Group						
Crude Palm Oil	mt	229,609	211,680	219,504	237,648	225,865
Palm Kernel	mt	51,822	46,348	47,482	51,558	48,030
Crude Palm Kernel Oil	mt	20,714	19,875	21,583	21,174	19,229
Palm Kernel Expeller	mt	25,880	23,063	24,179	24,503	20,627

	Unit	2018	2017	2016	2015	2014
Extraction Rates						
Malaysian Operations						
Oil Extraction Rates	%	20.1	20.5	21.2	20.9	20.8
Kernel Extraction Rates	%	5.2	5.0	5.1	4.9	4.8
Crude Palm Kernel Oil Extraction Rate	%	44.2	45.6	46.1	45.1	45.0
Indonesian Operations						
Oil Extraction Rates	%	22.4	21.8	24.0	23.2	23.2
Kernel Extraction Rates	%	3.9	3.9	4.1	4.0	3.5
Crude Palm Kernel Oil Extraction Rate	%	38.3	42.0	41.8	43.4	41.6
Group						
Oil Extraction Rates	%	21.0	21.0	22.1	21.5	21.3
Kernel Extraction Rates	%	4.7	4.6	4.8	4.7	4.5
Crude Palm Kernel Oil Extraction Rate	%	42.3	44.6	44.9	44.7	44.6
Oil Yield						
Malaysian Operations	mt/hectare	4.2	4.1	4.4	5.4	5.2
Indonesian Operations	mt/hectare	3.4	3.0	3.5	3.6	3.1
AVERAGE SELLING PRICES						
Malaysian Operations						
Crude Palm Oil	RM/mt	2,639	2,753	2,142	2,289	2,385
Palm Kernel	RM/mt	1,810	2,860	–	1,506	1,529
Palm Kernel Oil	RM/mt	4,812	5,830	3,294	3,386	2,867
Palm Kernel Expeller	RM/mt	385	353	305	393	504
Indonesian Operations						
Crude Palm Oil	RM/mt	2,380	2,589	1,899	2,140	2,204
Palm Kernel	RM/mt	–	1,922	–	–	802
Palm Kernel Oil	RM/mt	4,575	5,473	2,614	3,186	3,289
Palm Kernel Expeller	RM/mt	100	101	41	96	111
FFB	RM/mt	516	509	356	443	427
FINANCIAL RESULTS						
Revenue	RM'000	747,217	753,711	557,613	667,666	646,981
Profit From Operations	RM'000	123,859	192,335	71,769	140,627	153,083
Finance Cost	RM'000	(46,556)	(23,821)	(21,358)	(51,220)	(44,000)
Profit Before Tax	RM'000	77,303	168,514	50,411	89,407	109,083
Earnings Before Interest, Tax, Depreciation & Amortisation (EBITDA)	RM'000	203,796	258,366	126,238	188,331	194,612
Income Tax Expense	RM'000	(33,249)	(51,976)	(28,368)	(7,110)	(25,992)
Non-Controlling Interests	RM'000	2,591	(1,458)	2,154	8,125	5,549
Net Profit Attributable to Owners of the Company	RM'000	46,645	115,080	24,197	90,422	88,640
Shareholders' fund	RM'000	1,623,251	1,784,968	1,617,875	1,607,897	1,384,532
Total Assets	RM'000	2,624,286	2,977,083	2,590,423	2,570,100	2,225,768
Earnings Per Share – Basic	Sen	5.30	13.07	2.75	10.74	11.05
Earnings Per Share – Diluted	Sen	5.30	13.07	2.75	10.74	10.84
Gross Dividend Per Share	Sen	7.00	5.00	6.00	7.00	7.00
Net Tangible Assets Per Share	RM	1.84	2.03	1.84	1.83	1.72
Share price						
High	RM	3.23	3.74	3.80	3.99	3.65
Low	RM	2.20	3.14	2.99	3.12	2.80
Closing	RM	2.20	3.22	3.58	3.36	3.35
Warrant 2009/2014 Price (expired on 7 Nov 14)						
High	RM	N/A	N/A	N/A	1.21	0.92
Low	RM	N/A	N/A	N/A	0.45	0.59
Closing	RM	N/A	N/A	N/A	0.57	0.74