

# 5-Year Group Plantation Statistics

	UNIT	2015	2014	2013	2012	2011
<b>ESTATES</b>						
<b>Oil Palm Area</b>						
<b>Malaysian Operations</b>						
Mature	(> 20 Years) hectare	<b>2,640</b>	2,076	2,225	2,938	1,980
Mature – Prime	(8-20 Years) hectare	<b>19,296</b>	20,339	20,197	19,464	19,694
Mature – Young	(4-7 Years) hectare	<b>1,094</b>	986	1,619	2,135	2,600
Immature	(1-3 Years) hectare	<b>2,177</b>	1,942	1,331	904	925
<b>Total</b>	hectare	<b>25,207</b>	25,343	25,372	25,441	25,199
<b>Indonesian Operations</b>						
Mature – Prime	(8-20 Years) hectare	<b>1,049</b>	732	732	726	563
Mature – Young	(4-7 Years) hectare	<b>16,451</b>	9,969	3,029	826	–
Immature	(1-3 Years) hectare	<b>16,193</b>	19,345	23,730	19,768	13,043
<b>Total</b>	hectare	<b>33,693</b>	30,046	27,491	21,320	13,606
<b>Total Planted Area</b>	hectare	<b>58,900</b>	55,389	52,863	46,761	38,805
<b>FFB Production</b>						
Malaysia	mt	<b>589,384</b>	585,526	636,631	648,853	575,210
Indonesia	mt	<b>273,071</b>	144,275	55,579	21,980	–
<b>Total FFB Production</b>	mt	<b>862,455</b>	729,801	692,210	670,833	575,210
<b>Yield Per Mature Hectare</b>						
Malaysia	mt	<b>25.6</b>	25.0	26.5	26.4	23.7
<b>MILLS</b>						
<b>FFB Processed</b>						
<b>Malaysian Operations</b>						
Own FFB	mt	<b>589,384</b>	585,526	636,631	648,853	575,210
Outside FFB	mt	<b>236,870</b>	255,365	172,696	156,846	133,312
<b>Total</b>	mt	<b>826,254</b>	840,891	809,327	805,699	708,522
<b>Indonesian Operations</b>						
Own FFB	mt	<b>202,845</b>	106,553	21,657	–	–
Outside FFB	mt	<b>75,973</b>	114,625	41,894	–	–
<b>Total</b>	mt	<b>278,818</b>	221,178	63,551	–	–
<b>Total FFB Processed</b>	mt	<b>1,105,072</b>	1,062,069	872,878	805,699	708,522
<b>Palm Kernel Processed</b>						
<b>Malaysian Operations</b>						
Own Palm Kernel	mt	<b>36,366</b>	37,431	37,098	37,267	32,909
<b>Indonesian Operations</b>						
Own Palm Kernel	mt	<b>10,960</b>	5,720	–	–	–
<b>Total Palm Kernel Processed</b>	mt	<b>47,326</b>	43,151	37,098	37,267	32,909
<b>Production</b>						
<b>Malaysian Operations</b>						
Crude Palm Oil	mt	<b>172,826</b>	174,552	167,882	166,171	151,096
Palm Kernel	mt	<b>40,504</b>	40,194	38,452	37,340	32,574
Crude Palm Kernel Oil	mt	<b>16,413</b>	16,850	16,752	16,908	14,941
Palm Kernel Expeller	mt	<b>18,333</b>	17,879	17,167	18,509	16,457
<b>Indonesian Operations</b>						
Crude Palm Oil	mt	<b>64,822</b>	51,313	14,272	–	–
Palm Kernel	mt	<b>11,054</b>	7,836	2,020	–	–
Crude Palm Kernel Oil	mt	<b>4,761</b>	2,379	–	–	–
Palm Kernel Expeller	mt	<b>6,170</b>	2,748	–	–	–

	UNIT	2015	2014	2013	2012	2011
<b>Extraction Rates</b>						
<b>Malaysian Operations</b>						
Oil Extraction Rates	%	<b>20.9</b>	20.8	20.7	20.6	21.3
Kernel Extraction Rates	%	<b>4.9</b>	4.8	4.8	4.6	4.6
Crude Palm Kernel Oil Extraction Rate	%	<b>45.1</b>	45.0	45.2	45.4	45.4
Palm Kernel Expeller Extraction Rate	%	<b>50.4</b>	47.8	46.3	49.7	50.0
<b>Indonesian Operations</b>						
Oil Extraction Rates	%	<b>23.2</b>	23.2	22.5	–	–
Kernel Extraction Rates	%	<b>4.0</b>	3.5	3.2	–	–
Crude Palm Kernel Oil Extraction Rate	%	<b>43.4</b>	41.6	–	–	–
Palm Kernel Expeller Extraction Rate	%	<b>56.3</b>	48.0	–	–	–
<b>OIL YIELD</b>						
<b>Malaysian Operations</b>	mt/hectare	<b>5.4</b>	5.2	5.5	5.4	5.1
<b>AVERAGE SELLING PRICES</b>						
<b>Malaysian Operations</b>						
Crude Palm Oil	RM/mt	<b>2,289</b>	2,385	2,620	3,049	2,760
Palm Kernel	RM/mt	<b>1,506</b>	1,529	1,244	1,854	1,927
Palm Kernel Oil	RM/mt	<b>3,386</b>	2,867	2,762	4,102	4,259
Palm Kernel Expeller	RM/mt	<b>393</b>	504	429	326	377
<b>Indonesian Operations</b>						
Crude Palm Oil	RM/mt	<b>2,140</b>	2,204	2,028	–	–
Palm Kernel	RM/mt	–	802	718	–	–
Palm Kernel Oil	RM/mt	<b>3,186</b>	3,289	–	–	–
Palm Kernel Expeller	RM/mt	<b>96</b>	111	–	–	–
FFB	RM/mt	<b>443</b>	427	374	468	–
<b>FINANCIAL RESULTS</b>						
Revenue	RM'000	<b>667,666</b>	646,981	486,277	590,434	506,284
Operating Profit	RM'000	<b>140,627</b>	153,083	159,465	216,474	192,746
Finance Cost						
– Interest Expense	RM'000	<b>(8,750)</b>	(5,627)	(2,852)	(1,227)	–
– Foreign Exchange Differences on Borrowings	RM'000	<b>(42,470)</b>	(38,373)	–	–	–
Associates	RM'000	–	–	–	–	3,389
Joint Controlled Entity	RM'000	–	–	–	–	(119)
Profit Before Tax	RM'000	<b>89,407</b>	109,083	156,613	215,247	196,016
Income Tax Expenses	RM'000	<b>(7,110)</b>	(25,992)	(38,165)	(57,821)	(48,822)
Non-Controlling Interest	RM'000	<b>8,125</b>	5,549	1,123	(113)	(1)
Net Profit	RM'000	<b>90,422</b>	88,640	119,571	157,313	147,193
Shareholders' fund	RM'000	<b>1,607,897</b>	1,384,532	1,393,363	1,383,861	1,306,017
Total Assets	RM'000	<b>2,570,100</b>	2,225,768	2,142,502	1,842,268	1,504,282
Earning per share – Basic	Sen	<b>10.74</b>	11.05	14.91	19.62	18.37
Earning per share – Diluted	Sen	<b>10.74</b>	10.84	14.63	19.41	18.22
Gross Dividend Per Share	Sen	<b>7.00</b>	7.00	10.00	8.00	5.00
Net tangible assets per share	RM	<b>1.83</b>	1.72	1.74	1.73	1.63
<b>Share price</b>						
High	RM	<b>3.99</b>	3.65	3.77	3.42	3.24
Low	RM	<b>3.12</b>	2.80	2.75	2.38	2.38
Closing	RM	<b>3.36</b>	3.35	3.00	3.30	2.95
<b>Warrant 2009/2014 Price</b>						
High	RM	<b>1.21</b>	0.92	1.15	0.95	1.41
Low	RM	<b>0.45</b>	0.59	0.75	0.53	0.49
Closing	RM	<b>0.57</b>	0.74	0.77	0.94	0.85
<b>Workforce</b>						
Staff		<b>934</b>	818	891	789	740
Labour		<b>10,328</b>	9,103	8,106	7,789	5,757