

5-YEAR GROUP Plantation Statistics

	UNIT	2013	2012	2011	2010	2009
ESTATES						
Oil Palm Area						
Malaysian Operations						
Mature	(> 20 Years) hectare	2,225	2,938	1,980	705	900
Mature-Prime	(8 – 20 Years) hectare	20,197	19,464	19,694	17,380	14,447
Mature-Young	(4 – 7 Years) hectare	1,619	2,135	2,600	5,505	7,764
Immature	(1 – 3 Years) hectare	1,331	904	925	1,632	2,136
		25,372	25,441	25,199	25,222	25,247
Indonesian Operations						
Mature-Prime	(8 – 20 Years) hectare	732	726	563	–	–
Mature-Young	(4 – 7 Years) hectare	3,029	826	–	–	–
Immature	(1 – 3 Years) hectare	23,730	19,768	13,043	5,306	308
		27,491	21,320	13,606	5,306	308
Total Planted Area		52,863	46,761	38,805	30,528	25,554
FFB Production						
Malaysia	mt	636,631	648,853	575,210	604,663	600,205
Indonesia	mt	55,579	21,980	–	–	–
Total		692,210	670,833	575,210	604,663	600,205
Yield Per Mature Hectare						
Malaysia	mt	26.5	26.4	23.7	25.6	26.0
MILLS						
FFB Processed						
Malaysian Operations						
Own	mt	636,631	648,853	575,210	604,663	577,066
Outside	mt	172,696	156,846	133,312	152,207	173,526
Total		809,327	805,699	708,522	756,870	750,592
Indonesian Operations						
Own	mt	21,657	–	–	–	–
Outside	mt	41,894	–	–	–	–
Total		63,551	–	–	–	–
PK Processed						
Malaysian Operations						
Own	mt	37,098	37,267	32,909	34,201	29,176
Outside	mt	–	–	–	–	11,530
Total		37,098	37,267	32,909	34,201	40,706
Production						
Malaysian Operations						
Crude Palm Oil	mt	167,882	166,171	151,096	163,452	157,376
Palm Kernel	mt	38,452	37,340	32,574	33,897	35,022
Crude Palm Kernel Oil	mt	16,752	16,908	14,941	15,147	17,721
Palm Kernel Expeller	mt	17,167	18,509	16,457	17,092	20,922
Indonesian Operations						
Crude Palm Oil	mt	14,272	–	–	–	–
Palm Kernel	mt	2,020	–	–	–	–

	UNIT	2013	2012	2011	2010	2009
Extraction Rates						
Malaysian Operations						
Oil Extraction Rates	%	20.7	20.6	21.3	21.6	21.0
Kernel Extraction Rates	%	4.8	4.6	4.6	4.5	4.7
Crude Palm Kernel Oil Extraction Rates	%	45.2	45.4	45.4	44.3	43.5
Palm Kernel Expeller Extraction Rates	%	46.3	49.7	50.0	50.0	51.4
Indonesian Operations						
Oil Extraction Rates	%	22.5	–	–	–	–
Kernel Extraction Rates	%	3.2	–	–	–	–
OIL YIELD						
Malaysian Operations						
	mt/hectare	5.5	5.4	5.1	5.5	5.5
AVERAGE SELLING PRICES						
Malaysian Operations						
Crude Palm Oil	RM/mt	2,620	3,049	2,760	2,246	2,641
Palm Kernel	RM/mt	1,244	1,854	1,927	1,116	1,180
Crude Palm Kernel Oil	RM/mt	2,762	4,102	4,259	2,555	3,107
Palm Kernel Expeller	RM/mt	429	326	377	195	358
Indonesian Operations						
Crude Palm Oil	RM/mt	2,028	–	–	–	–
Palm Kernel	RM/mt	718	–	–	–	–
FFB	RM/mt	374	468	–	–	–
FINANCIAL RESULTS						
Revenue	RM'000	486,277	590,434	506,284	406,745	491,604
Operating profit	RM'000	159,465	216,474	192,746	122,154	161,896
Finance Costs	RM'000	(2,852)	(1,227)	–	(4,409)	(3,741)
Associates	RM'000	–	–	3,389	34	2,596
Jointly Controlled Entities	RM'000	–	–	(119)	(5,147)	(274)
Profit Before Tax	RM'000	156,613	215,247	196,016	112,632	160,477
Taxation	RM'000	(38,165)	(57,821)	(48,822)	(32,973)	(37,420)
Non-Controlling Interests	RM'000	1,123	(113)	(1)	(171)	129
Net Profit	RM'000	119,571	157,313	147,193	79,488	123,186
Shareholders' Fund	RM'000	1,393,363	1,383,861	1,306,017	1,203,927	830,993
Total Assets	RM'000	2,142,502	1,842,268	1,504,282	1,387,453	1,041,779
Earnings Per Share – Basic	sen	14.91	19.62	18.37	11.01	18.33
Earnings Per Share – Diluted	sen	14.63	19.41	18.22	11.01	18.33
Gross Dividend Per Share	sen	10.00	8.00	5.00	8.00	12.00
Net Assets Per Share	RM	1.74	1.73	1.63	1.50	1.30
Share Price						
High	RM	3.77	3.42	3.24	3.10	4.00
Low	RM	2.75	2.38	2.38	2.47	1.28
Closing	RM	3.00	3.30	2.95	2.55	2.09
Warrant 2009/2014 Price						
High	RM	1.15	0.95	1.41	0.80	–
Low	RM	0.75	0.53	0.49	0.32	–
Closing	RM	0.77	0.94	0.85	0.70	–
Workforce						
Staff		891	789	740	575	534
Labour		8,106	7,789	5,757	5,190	4,705

